

Boulder  
TOWN

June 30, 2005  
FISCAL YEAR ENDING

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-5-107, 10-5-109, 59-2-919, 59-2-923 *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Boulder Town for the fiscal year ending June 30, 2005 as approved and adopted by resolution or ordinance dated June 21, 2004. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109(no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 21, 2004 for all budgetary funds.

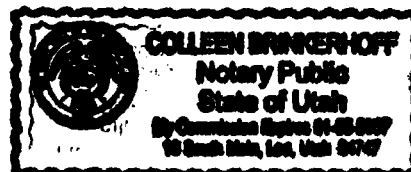
Signed: \_\_\_\_\_

(Budget Officer)

Subscribed and sworn to this 15<sup>th</sup>

day of July, 2004.

(Notary Public)



Boulder Town  
Governmental Unit

2004-2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2002-03	2003-04 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>TAXES</b>			
	General Property Taxes - Current	4,670.17	4,746.31	4,600
	Prior Years' Taxes - Delinquent	589.51	795.52	600
	General Sales & Use Taxes	21,302.54	23,564.01	24,000
	Fee-in-Lieu of Property Taxes	83.14	80.50	50
	Resort Tax	17,081.36	18,728.55	20,000
	<b>LICENSES AND PERMITS</b>			
	Business Licenses & Permits	722.50	877.50	850
	Professional & Occupational			
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants (Park)		2,464.00	4,920
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	21,074.25	23,198.17	21,000
	Liquor Fund Allotment	348.10	928.59	928
	Grants from Local Units: Garfield Co.	2,386.00	2,427.20	2,400
	FEMA Reimbursement			
	<b>CHARGES FOR SERVICES</b>			
	General Government	1,314.55	1,475.30	1,500
	Cemeteries			
	Miscellaneous Services: Donations-FD	500.00	5,638.84	
	Landfill Use	280.00	60.00	50
	Deposits		20.00	
	<b>MISCELLANEOUS REVENUE</b>	105.00	24.52	
	Interest Earnings	1,287.37	1,050.52	1,000
	Rents and concessions	1,565.00	1,275.00	1,100
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	Sales Tax Collected	3.60		
	Sale of Real Estate		2,700.00	
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from: Gen.Fund to Escrow		1,622.00	1,622
Contribution	Transfer from: TV Enterprise Fund			139
	Contribution from: Donations for Park	1,000.00	238.00	
	Contribution from: Misc.		168.53	
	<b>Excess Beg. Fund Bal. to be Appropriated</b>			61,638
	<b>TOTAL REVENUES</b>	74,316.09	92,083.06	146,397

Boulder Town  
Governmental Unit

2004-2005

Fiscal Year

**GENERAL FUND EXPENDITURES**

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2002-03	2003-04 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Administration	11,915.13	21,668.11	26,811
	Professional Services (Accounting, Legal, Engineering, etc.)	10,055.00	7,797.50	10,000
	Elections		1,311.55	
	Other: Inspection Services	403.50	134.50	
	Grant to Library	150.00	(150.00)	
	<b>PUBLIC SAFETY</b>			
	Police Department			
	Fire Department	11,639.59	7,100.23	6,663
	<b>HIGHWAYS AND STREETS</b>			
	Construction		6,879.36	
	Repair and Maintenance	136.95		75,000
	Other:			
	<b>SANITATION (Garbage Collection)</b>	2,082.51	1,758.28	3,807
	<b>HEALTH AND WELFARE</b>			
	Water Meter, Hook-up			1,500
	<b>CULTURE &amp; RECREATION</b>			
	Recreation	1,231.01	1,906.99	2,200
	Parks	1,251.95	771.50	1,250
	Cemetery	303.50	222.00	500
	Park Master Plan		3,080.00	1,920
	T.V. Translator System			1,100
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>	117.81		1,029
	<b>CAPITAL OUTLAY (Purch. of fixed assets)</b>	11,198.00		6,715
	<b>TRANSFERS AND OTHER USES</b>			
	Transfer to: Capital projects B/TV Fund	2,067.00	3,327.08	
	Transfer to: Capital projects A/Escrow	4,817.30	1,622.00	1,622
	Refund deposits	632.63		
	Sales Tax Remitted	3.60		
	<b>Budgeted Increase in Fund Balance</b>	29,611.55	31,320.93	
	<b>TOTAL EXPENDITURES</b>	71,316.09	92,083.06	116,397

Boulder Town  
Governmental Unit

2004-2005

Fiscal Year

**SPECIAL REVENUE FUND (Explain Nature of Fund)**

**FORM 1**

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	<b>OTHER SOURCES:</b>			
	Transfer from:			
	Usage of beginning fund balance			
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>			
	<b>EXPENDITURES:</b>			
	<b>OTHER USES:</b>			
	Transfer to:			
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>			

**CAPITAL PROJECTS FUND**

A                  B

**FORM 4**

Account Number	Description	Prior Year Actual 20 02-03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>	4,847.30 2,067.00		
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	<b>TOTAL REVENUE</b>	4,847.30 2,067.00		
	<b>Beginning Fund Balance</b>	12,791.95 3,458.00		
	<b>TOTAL AVAILABLE FOR APPROPR.</b>	17,639.25 5,525.00		
	<b>EXPENDITURES:</b>	17,639.25 5,525.00		
	<b>TOTAL EXPENDITURES</b>	17,639.25 5,525.00		
	<b>Ending Fund Balance</b>	.00 .00		

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2004-2005

Fiscal Year

ENTERPRISE FUND

FORM 3

Account Number	Description	Prior Year Actual 20_02-03	2003-04 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE:</b>			
	Charges for Services			
	Interest Earned	60.73	11.98	
	Other: <del>Transfer from Gen. Fund</del>		3,327.08	
	<b>TOTAL OPERATING REVENUE</b>	60.73	3,339.06	
	<b>OPERATING EXPENSES:</b>			
	Personal Services			
	Contractual Services		8,791.19	
	Material and Supplies			
	Depreciation	125.11	572.93	
	Other Utilities	218.98	345.20	
	<b>TOTAL OPERATING EXPENSE</b>	644.12	9,709.32	
	<b>OPERATING INCOME (LOSS)</b>	(583.39)	(6,370.26)	
	<b>NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:</b>			
	Connection Fees			
	Interest Expense			
	Operating transfers from:			
	Contributions from:			
	<del>Operating transfers to: General Fund</del>			(139)
	Contributions to:			
	<b>NET INCOME (LOSS)</b>	(583.39)	(6,370.26)	(139)

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	<b>CASH OPERATING NEEDS:</b>			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
	<b>SOURCE OF CASH REQUIRED:</b>			
	Cash Balance at Beginning of Year			139
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	<b>TOTAL CASH REQUIRED</b>			139